

# 1. Annexure-1-Financial Cost

Format for Submission of Financial Proposal (To be submitted online only)

Monthly Remuneration Summary

Name of ULB: Nagar Parishad, Fathua

Name of Bidder: .....

Mobile No.: .....

Summary of Total Costs (Excluding GST)

(This is for reference only and must not be scanned or uploaded as part of the technical bid)

Sl. No.	Description	Unit (in Numbers)	Price in INR - Per Unit Per Month (i.e. 26 days) (Including EPF, ESI, Bonus, Gratuity)(	No. of Months	Total
		(A)	(B)	(C)	(D=A*B*C)
1	Remuneration for supply of manpower for door-to-door garbage collection (2 persons per 200 households)	64 Persons (Unskilled)	Rs 13178	24 Months	20241408
2	Remuneration for supply of manpower for street sweeping (Road density is the indicator of built-up properties adjacent to the road)				
2.1	2 persons per 1 km road (both sides) for low and medium density road.	74 Persons (Unskilled)	Rs. 13,178	24 Months	23404128
2.2	3 Person per 1000 Running Meters for High Density Road (Market, Commercial Area)	20 Person (Unskilled)	Rs. 13,178	24 Months	6325440
3	Remuneration for supply of manpower for Surface Drain Cleaning Team:				
3.1	ULB: Nagar Panchayat – 1 team (5 members per team) for every 10 wards	Nil		Nil	
3.2	ULB: Nagar Parishad – 1 team (5 members per team) for every 10 wards	15 Member (Unskilled)	Rs. 13,178	24 Months	4744080
3.3	ULB: Nagar Nigam – 1 team (5 members per team) for every 5 wards	Nil		Nil	
4	Remuneration for supply of manpower for Vehicle Team:				
4.1	Small Tipper – 1 tipper (1 driver + 2 assistants) for 2,000 households (10,000 population ÷ 5)	06 Driver (Skilled)	Rs. 16,654	24 Months	2398176
		06 Assistant (Semi-skilled)	Rs. 13,662	24 Months	1967328
4.2	Tractor – 1 tractor (1 driver + 2 assistants) for 2,000 households (10,000 population ÷ 5)	06 Driver (Skilled)	Rs. 16,654	24 Months	2398176
		06 Assistant (Semi-skilled)	Rs. 13,662	24 Months	1967328
4.3	Back Hoe Loader – 1 Back Hoe Loader (1 driver + 1 assistant) for 10,000 households (50,000 population ÷ 5)	02 Driver (Highly Skilled)	Rs. 20311	24 Months	974928
		02 Assistant (Semi-skilled)	Rs. 13,662	24 Months	655776
4.4	Hyva Tipper – 1 Hyva Tipper (1 driver + 1 assistant) for 10,000 households (50,000 population ÷ 5)	02 Driver (Highly Skilled)	Rs. 20311	24 Months	974928
		02 Assistant (Semi-skilled)	Rs. 13,662	24 Months	655776

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4.5	Pushcart/ Tricycle/ Wheel Barrow (1 Person for each) Congested area- 1 vehicle per 300 household Medium density area- 1 vehicle per 200 household Scattered area- 1 vehicle per 100 household	27 Person  (Unskilled)	Rs. 13,178	24 Months	8539344
5	Remuneration to Supervisor				
5.1	ULB: Nagar Panchayat – 1 Supervisor for every 2 Wards	Nil		Nil	
5.2	ULB: Nagar Parishad – 1 Supervisor per Ward	09 Supervisor (Skilled)	Rs. 16,654	24 Months	3597264
5.3	ULB: Nagar Nigam – 3 Supervisors per Ward	Nil		Nil	
6	Fogging Machine – 1 machine (1 operator + 1 assistant) for 10,000 households, (1 Fogging Machine upto 50,000 population and additional one Fogging Machine for every additional 50,000 population)	2 Operator (Skilled)	Rs. 16,654	24 Months	799392
		2 Assistant (Semi-skilled)	Rs. 13,662	24 Months	655776
7	Quick Response Team (QRT) 1 team for every Nagar Panchayat & Parishad and 2 Teams for Nagar Nigam (1 Supervisor, 1 Driver, 3 Assistant per team)	1 Supervisor (Skilled)	Rs. 16,654	24 Months	399696
		1 Driver (Skilled)	Rs. 16,654	24 Months	399696
		3 Assistant (Unskilled)	Rs. 13,178	24 Months	948816
8	Toll-Free Number / Swachhta App / Other Mechanism – 2 shifts (2 persons per shift, total 4 persons) per ULB.	4 Person (Skilled)	Rs. 16,654	24 Months	1598784
	<b>TOTAL</b>	<b>254 Persons</b>			<b>83646240</b>
Service Charges (Service charge shall be between 3.85% to 7%)					5855237
Grand Total					₹ 8,95,01,476.80
Amount in Words (Eight crore ninety five lakh one thousand four hundred seventy seven rupees only)					₹ 8,95,01,477

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**Estimated Cost of Outsourced Manpower for Performing and Managing Day to Day Activities Related to Sanitation Work for  
Nagar Parishad Fathua**

Sr.	Manpower A	Min Wage/ Month (26 days) B	ESI @ 3.25% C	EPF @ 13% D	Total/month (26 days) E=B+C+D	No. of Manpower F	Total G=ExF
1	Unskilled	11336	368.42	1473.68	13178.00	203	2675134.00
2	Semi Skilled	11752	381.94	1527.76	13662.00	18	245916.00
3	Skilled	14326	465.60	1862.38	16654.00	29	482966.00
4	Highly Skilled	17472	567.84	2271.36	20311.00	4	81244.00
5					Sum (1+2+3+4)	254	3485260.00
6					Service Charge @ 7 % (max)		243968.20
7							
8							
9							

**Total estimated expenditure for One Month (5+6) 3729228.20**

**Total estimated expenditure for 24 Months 89501476.80**

**EMD @ 2% 1790029.54**

**i.e. EMD ₹ 17,90,030.00**

**Note:** Min. Wage rate taken is effective from 01st April 2026.

**Note:** ULBs are exempted from GST on Manpower hired for Sanitation Work.

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